

Message Text

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PAGE 01 KIGALI 01180 131335Z

ACTION OPIC-06

INFO OCT-01 AF-10 ISO-00 EB-08 AID-05 /030 W

-----075218 131341Z /43

P 121534Z SEP 77

FM AMEMBASSY KIGALI

TO SECSTATE WASHDC PRIORITY 5238

UNCLAS KIGALI 1180

DEPT PASS OPIC

E.O. 11652: N/A

TAGS: EFIN, RW

SUBJECT: WERTHEIM TEA PROJECT

REF STATE216673

1. WERTHEIM REWORKED BUDGET FIGURES THROUGH END OF AUGUST WHICH SHOWS TOTAL ESTIMATED PROJECT COST \$1,892,689 WHICH NOW ONLY \$37,311 LESS THAN OVERRUN FUNDING.

2. IN PROMISED LETTER TO RDB (REFTEL PARA 3) WERTHEIM SUGGESTS FOLLOWING REVISIONS:

(A) DO NOT SINGLE OUT ARCHER'S SALARY IN DISCUSSING REASONS FOR COST OVERRUN.

(B) AUGUST FIGURES INDICATE TOTAL DEFICIT ON PREOPERATING EXPENSES OF SIRT AND USINE \$195,855.

(C) WERTHEIM WOULD ALSO PREFER INCLUSION OF FOLLOWING STATEMENT QUOTE IF MARKETING CONTRACT HAD BEEN IN FORCE, SIRT INCOME WOULD HAVE COVERED ALL OF SIRT OVERHEAD EXPENSES AND CONTRIBUTED TO USINE PRE-OPERATING EXPENSES UNQUOTE.

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(C) FREIGHT OVERRUN END OF AUGUST WAS \$57,318 WHICH PAYABLE OUT OF EXTERNAL ACCOUNT (KENYA SHILLINGS).

(E) FACTORY BUILDING IS NOT IN OVERRUN. AUGUST SHOWS ESTIMATED EXPENDITURES \$18,906 BELOW BUDGET. DO YOU MEAN MACHINERY AND EQUIPMENT WHICH SHOWS DEFICIT \$72,041 ON ACCOUNT OF A PURCHASE OF

ADDITIONAL LINE OF CTC EQUIPMENT INSISTED UPON BY GOR
AND INCREASED COSTS DUE TO INABILITY TO PLACE ORDERS
UNTIL A FEW WEEKS AGO?

3. ALTHOUGH MARKETING AGREEMENT IS STILL NOT
IMPLEMENTED, AMBASSADOR WAS ASSURED SEPT 12 BY
GOV BIRARA OF NATIONAL BANK THAT IT WILL GO INTO
EFFECT WITHIN NEXT FEW DAYS.

4. WERTHEIM DEPARTS RWANDA SEPT 13 FOR NAIROBI AND
CAN BE CONTACTED THROUGH DISON OF IFC NAIROBI UNTIL
SEPT 16.

5. DRAFTER: DCM LESSER. CRIGLER

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Message Attributes

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Disposition Approved on Date:
Disposition Case Number: n/a
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